App F IX 4

File No 35-48

1948-49 (Ml)

Serial Nos 1, 2

Previous References
Ml 20-47 (1-2)

Later References
Ml 25-49 (3, 4)

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for Oct '48

SUBJECT

Budget Estimates of Chickmagalur Town Mlty for the year 1948-49

P.S.3/E

L 4257-9/D 25-10-48

Sanctions

To The D C, Chickmagalur
" " Comptroller to Govt
" " Prsdt, T Ml Cl, Chickmagalur

Mc 2325

No A3-C 455/47-48
Fnc File

Office of the Deputy Commissioner,
Chickmagalur District,
Chickmagalur, dated the 15th September 48

GENERAL SECRETARIAT
22 SEP 1943
2325
MUNICIPAL BRANCH

To

The Secretary to Government,
Revenue Department,
Bangalore

21/9

Sir,

Mc 35-48-1

Regarding Draft Budget Estimates of the Chickmagalur Town Municipality for the year 1948-49

I have the honour to forward herewith the draft budget estimates of the Chickmagalur Town Municipal Council for the year 1948-49 with the enclosures for the kind sanction of Government and return

I have the honour to be
Sir,
Your most obedient servant,

H P Jamadarachaya
Deputy Commissioner,
Chickmagalur District

HPP

Mc 2325-47 Submitted with a draft G.O for approval & for other orders

Ag 4/10 5.10.48

2325/ml

G O No L 4253-9/ml 35-48-2
dated 25 10-48 To

The Dt Treasury Officer
The comptroller to Govt
The Addl Town Planning Officer
Chidambaram

Sanctions the budget estimate
for the year

B
8/11

Remarks of the Deputy Commissioner, Chickmagalur District on the Budget Estimates of the Chickmagalur Municipality for the year 1948-49

Revised estimates for the year 1947-48 - The figures under income and expenditure as per revised estimates are as noted below -

	As per revised estimate	As per sanctioned estimate
Opening Balance	82212	115643
Receipts	62807	108610
Total	145019	224253
Expenditure	90951	118190
Closing Balance	54068	106063

It is noted that the revised estimates for the year 1947-48 are based on the actuals upto end of March 1948 The anticipated income and the probable expenditure for the remaining 3 months of the year have not taken into consideration by the Municipal Council while preparing their revised budget estimates for the year Hence there are large variations between the two sets of figures and no relative comparison could be made for the purpose of basing the Budget Estimates for the year 1948-49

On the expenditure side, it is seen that the expenditure in the following cases has exceeded the sanctioned grants

		Excess over the sanctioned estimates till the end of March 1948
1	A 2 (d) Furniture	Rs 128
2	A 2 (f) Miscellaneous	42
3	E (2) (a) Conservancy and sanitation establishment	10735
4	E 2 (b) Road watering and cleaning	166
5	E 3(c)(ii) Reward for extra labour cases and other items	12
6	E 3 (g) Veterinary Hospitals and dispensaries	817
7	E 4 (b) Maintenance of public gardens and buildings, establishments	1156
8	E 7 Cattle pounds = feeding charges	127
9	E 10 Fairs and Festivals - cattle fair	849
10	E 13 Miscellaneous	148.

The reasons for the expenditure over the sanctioned grants have not been furnished nor action was taken during the year to regularise these expenditures Though provision was made in the sanctioned estimates for 1947-48 towards the repayment of undischarged loan, the sum of Rs 9600 being the instalments for 3 years was not adjusted towards the loan inspite of specific instructions in this behalf till 26-5-1948 when a cheque for this amount was issued

Budget estimates for 1948-49 The Chickmagalur Town Municipal Council has an investment of Rs 46236 as follows -

		Rs
i	Government Savings Bank	26236
ii	12 year National Savings certificates	20000

The income by way of interest on the investment of Rs 26236/- has not been shown on the receipts side of the budget estimates The particulars are not know

They have raised a loan of Rs 47805/- from Government for the improvement of water supply to the town A sum of Rs 25400/- is remaining undischarged as per particulars furnished on page 21 of the draft budget estimate whereas it was stated previously that a sum of Rs 3187/- only was repaid (vide remarks on the budget estimates for 1947-48) The statement of loans rea-

Expenditure side

A I 2 (a) Salary of Establishment including Dearness allowance	7100	6240	As per details of establishmen
Temporary	500	660	Provision is made for the continuance of the Record Keepr on Rs 40/- plus D A of Rs 15/-
A I 2 (d) Furniture	1200	--	May be deleted as excess expend ture of Rs 128 was incurred during 47-48 under this head The expenditure is proposed in respect of the furniture to the Ayurvedic and Unani Dispensary This head relates to th furniture required for the Municipa Office
A I 2 (f) Miscellaneous	1500	800	Based on the actuals of 1946-47
A ii (1) (c) other charges contingencies	750		May be deleted for want of sanc ion to the expenditure The Hall o the Town Hall is being used for th Public Library
A ii (2) Other taxes a) Establishment	2000	1800	As per det ils of establishment
A ii (3) Rents and other ~~rights~~ of establishment	1700	1400	The figure under the sanctioned estimates for 47-48 is adopted
B Public safety (a) Light ng Charges d) Electric Lighting charges	7500	6000	As per actuals of 46-47
E Public Works carried by the P W D i Original works, including tools and plant charges	No provision	35000	The works proposed have to be taken up by the P W D for execut Hence provision made under E D Public Works carried out by Civi Department may be deleted
D Public Works carried out by Civil Department			
1 Original works	35000	---	Vide rem rks against C
2 Repairs	10000	5000	As per sanctioned estimate of 1947-48-
3 Compensation	10000	5000	This is an occasional item of expenditure Hence reduced provisi may be made
E 2 Conservancy and sanitation a) Establishment	42800	25000	For want of correct particulars the sanctioned scale of the conservancy establishent, provision made during 47-48 is retained
c) Other charges	1200	800	For want of details, the provis made in the sanctioned estimates of 47-48 is retained The provision made under Miscellaneous may be del ted as there was no expenditure dur ing 46-47 and 1947-48

(PTO

E d) Plague, cholera and other charges- Epedemic Diseases Hospital	2500	700	Based on the actuals of 46-47
Preparation of Emulsion	250	--	May be deleted as per actuals o: 46-47 and the sanctioned estimat of 47xxxxx48 1947-48
Inoculation rewards	250		
E 3 (g) Veterinary Hospitals and Dispensaries	1000	150	For want of details, the provisi is reduced to Rs 150/- being the sanctioned grant for 1947-48
E 5 Maintenance of public gardens and buildings			
Purchase of plant,seed etc	200	---	May be deleted as per actuals
Miscellaneous	300		of 46-47 and 47-48
E 7 Cattle pound Establishment	850	650	As per actuals of 46-47 and th sanctioned estimates of 47-48
E 9 Water supply and maintenance charges Watchers-temporary	1000	--	May be deleted for want of s nction and for want of particulars
F Contributions and grants to			
2 (a) 3 Scholarships to the students studying in Sri Jaya Ch marajendra Occupational Institute- Bangalore	360	330	The scholarship is tenable for 11 months at Rs 10/- p m
c) Hindi prachara sabha	150	--	May be deleted for want of specia
3) Contribution to Kalmane Child welfare centre	300		s nction to the payment of these contribution
G 6 Canteens	600	--	May be deleted based on the actuals of 47-48
H Miscellaneous			
3) Law Charges	250	25	As per actuals of 46-47
4) Poor House	1000	600	Based on the average of the actuals of 46-47 and 47-48

With the above modific tions, the Draft Budget Estimates of Income and Expenditure under the Major Heads will be as noted below -

	Income		Expenditure
A	83400	A	20200
B	850	B	6025
C	18055	C	35000
D	===	D	10000
E	500	E	44050
F	10560	F	1420
		G	400
		H	1625
		I	13760
Total -	113365	Total	132500
Opening Balance	54068	Closing balance	34933
Grand total	167433	Grand Total -	167433

The normal income of the Municipality is Rs 2805 and the

and the normal expenditure is Rs 78740/- as per the statement showing the financial position of the Municipality for 48-49 Thus the normal expenditure is within the normal income and the prescribed minimum closing balance is maintained The President is requested to arrange for the repayment of the overdue instalments of loan immediately It is stated that the sum of Rs 29401 is under arrears under the Municipal Taxes, which may be arranged to be collected energetically to improve the resources of the Municipality The details of establishment should be carefully verified and sanction obtained for the temporary staff

H Ramachandra

Deputy Commissioner,
Chickmagalur District

HPR

6

No 48/49 Dtc 199 49-50 Revc Budget Estimates and Report etc

OFFICE OF THE PRESIDENT
TOWN MUNICIPAL COUNCIL
CHIKMAGALUR

Date 2nd September 49
3

From

S ANNAPPA SETTY ESQ M R A
President Town Municipal Council

To

The Deputy Commissioner,
Chickmagalur District,
Chickmagalur

Sir,

Reference your letter No A3 C 4558/47-48 dated 28-8-48 forwarding the draft Budget of this Municipality with a request to retransmit after attending to the omissions etc

1 The Statement "A" the required information is furnished nd figures corrected

2 Statement showing the details of Establishment is furnished

3 Particulars of loan and the balance to be discharged is noted

4 The basis for the revised estimates are noted against each in the remarks column

In addition the Council has proposed for levy of Octroi on some additional commodities and anticipate an income of Rs 50,000/-

The Budget may kindly be forwarded to Government and sanction obtained early

vening Tappals

3 SEP 1948
CHIKMAGALUR DIST.

3614

I have the honour to be,
Sir,
Your most obedient servant,

President 3/9

Explanatory note to accompany the Budget estimate for 1948-49

Receipts

A(1) A sum of Rs 85,000/- is budgeted for 1948-49 against ₹35,000/- The increase in revenue is due to the introduction of Octroi on Coffee, tea, soap nut and other articles sanctioned vide resolution dated 4-5-1948 forwarded to the Town office ₹4n

A(2) Taxes on buildings and lands.- A sum of Rs 24,700/- is anticipated as against ₹20,000/- The increase is due to the Revision of assessment for 48-49

A(4) Water Cess - A sum of Rs 2200/- is budgeted for 48-49 as against ₹1600/- The increase is due to the increase of revenue of taxes on buildings and lands

A(7) Lighting Cess - A sum of Rs 2400/- is anticipated for 48-49 as against ₹1700/- The increase is due to the increase of Revenue of taxes on buildings and Lands

A(10) Other taxes - A sum of Rs 5000/- is anticipated for 48-49 as against ₹2000/- The increase is due to the actual receipt for 46-47 of Entertainment tax and compensation for loss of vehicle tax

A(8) Conservancy Cess - A sum of Rs 11,600/- is budgeted for 48-49 as against ₹6000/- The increase is due to the actuals worked out on taxes on buildings

B (3) Conservancy Receipt - A sum of Rs 300/- is budgeted for 48-49 as against ₹200/- The increase is due to the compost manure being popularised gradually

A I (2) (a) Expenditure - (Office) A sum of Rs 7600/- is anticipated for the year 1948-49 as against ₹5700/- The increase is due to the revision of scale of Officials and payments of dearness allowances

A I (2) (d) Furniture. - A sum of Rs 1200/- is budgeted for 1948-49 as against Rs 100/- The increase is due to supply of furniture to Hakeem and Ayurvedic Dispensary and purchase required furniture for the Office as the existing number do not sufficeand some broken

8

A I 2 (f) Miselleneous - A sum of Rs 1500/- is provided for 48-49 as against Rs 700/- The increase is due to proposed purchase of Sestnors Duplic tor as to printing charges is being increased

A II (1) Octroi - A sum of Rs 6300/- is budget d for 48-49 as against Rs 4800/- The increase is due to the revision of pay of Octroi Staff and payment of de rness allowances

A II (c) Other ch rges - A sum of Rs 750/- has been provided as against Rs 50/- The increase is due to provide two electric fans to the Town Hall as proposed by the Council

A II 2 (a) Other xxxxxxxxx taxes - A sum of Rs 2000/- has been anticipated for 48-49 s against Rs 1250/- The increase is due to revision of sc le of pay and payment of dearness allowances

A (3) Rents nd other receipts - A sum of Rs 1700/- h s n bc n provided as g inst Rs 1400/- The increase is due to revision of sc le of pay and payment of dc rness allowances

B (2) d Electric Li htin - A sum of Rs 7500/- h s been provided as a inst Rs 6200/- The incre se due to for providin more street lights in different localities of the town as proposed by the Council

D Public works c rried b Civil Department -

D(1) Origin l works - A sum of Rs 35,000/- has been provided for 48-49 as a inst Rs 14,000/- The increase is due to providing Rs 10,000/- for construction of sweepers quarters Rs 10,000/ tow rds construction of Cmultry ne r Bus stand , constra tion of Kitchen block to Bus Stand waiting shed Contribition for construction of Ayurvedic dispensary and ddition l rooms for Hindu Mus firkhana Choultry

E (2) (a) A sum of Rs 42,800/- s nticipated for the year 48-49 as a inst Rs 25,000/- The increase is due to the revision of sc le of pay of sweepers nd Sc vengers nd payment of dearness allow nces

E 3 (d) Contributions to Ayurvedic nd Unani Dispens ri s.-

A sum of Rs 2450/- is budgeted for 48-49 as against Rs 1700/- The incre se is due to th revision of sc le of pay and

payment of dearness allowances

E (4) Registrations of births and deaths - A sum of Rs 60/- is budgeted for 48-49 since an allowance of Rs 5/- per mensem is proposed to be given to Sub Registrar for births and deaths

E (5) Maintenence of Public Gardens - A Sum of Rs 3900/- is budgeted as against ℔2300/- The increase is due to the revision of scale and payment of Dearness allowance

F (7) Cattle Pound - A sum of Rs 850/- is budgeted for 48-49 as against ℔650/- The increase is due to enhancement of pay according to the revision of pay and payment of dearness alloances

E (9) Water Supply - A sum of Rs 2350/- is budgeted for 48-49 as against Rs 2100/- The increase is due to the enhancement of pay according to the revision of pay Payment of Dearness allowances

E (10) Fairs and festivals - A sum of Rs 2000/- is budgeted as against ℔1000 The increase is due to insufficiency of amount under this Head

F (9) Contributions and grants to - A Sum of Rs 1000/- is budgeted for the grant to Intermediate College

H 4 (a) Charitable Institutions - A sum of Rs 1000/- is provided for 48-49 as against ℔600/- The increase is due to increased rate of living and also to purchase charkas and purchase of articles needed for home industry as it is proposed by the Poor House Committee to train the destitutes admitted in Home Industry

H(5) Expenditure of previous years adjusted in the current year

A sum of Rs 1000/- has been provided as against Rs 400/- The increase is due to the payment of arrears bills of last year

For President, 17/5
Town Municipal Council,
Chikmagalur

Budget for 1948-49

Financial condition of the Chikmagalur Town Municipality

Total Receipt			Rs ~~1,89,840~~/- 113365/-
Deduct extraordinary items -			20560
1 Sale of lands	Rs	~~5,000~~ 2000-0-0	92805
2 Interest on investments	"		
3 Sale of unserviceable articles		8000-0-0 ✓	
4 Deposits	"	3500-0-0 ✓	
5 Loans			
6 Town Improvement Grant	"		
7 Education Cess	"	3060-0-0 ✓	
8 Advances	'	4000-0-0 ✓	
Total	Rs	20560-0-0	Rs ~~1,67,290~~/-
Normal income			92805/-
Total Expenditure			Rs ~~1,72,605~~/- 132500 53760
Deduct extraordinary items			
1. Public works (options)	Rs	35,000-0-0 ✓	Nil 78740
2 Loans	Rs	~~9600~~ 3,200-0-0 ✓	
3 Compensation	Rs	~~10,000~~ 5000-0-0	
4 Deposits	Rs	3,500-0-0 ✓	
5 Advances	Rs	4,000-0-0 ✓	
6 Education Cess	Rs	3,060-0-0 ✓	
Total	Rs	+ ~~5000~~ 53760-0-0	53760/-

Normal expenditure Rs 1,13,845/-

President,
Town Municipal Council,
Chikmagalur

Budget for 1948-49

Statement showing the details of Investments of the Chikmagalur Town Municipality

Sl No	Details of Investments	Surplus cash	Sinking Fund	Railway Cess	Other items	Remarks
1	In Mysore Bank					
2	In Government Savings Bank Deposit	26236-0-0				
3	In Government of India Securities					
4	In Government of Mysore do.					
5	Other items to be specified (National saving certificates)	20000-0-0				

President,
Town Municipal Council,
Chikmagalur

Statement showing the contribution to be paid by the Council
Chikmagalur

Heads	Particulars of contribution	Amount provided (arrear of previous year to be shown seperately under this Head
A III	Pensionery contribution and pensions charges	2,000-0-0
	Quota towards maintenance of State Fund roads lying within Municipal limits.	
H 3 (d)	Ayurvedic and Unani Dispensary	2,450-0-0
H 1 (b)	Medical Inspection of School Children	90-0-0
	Charges for treatment indigent patients in pasture Institutes	
	Veterinary Dispensary including constributions for reparis	1,000-0-0
H 6	Allowance payable for inspection of slaughter houses	120-0-0
	Primary Education funds Municipal High Schools if any Defecit current charges and guarantee	
C 2	Other charges such as audit charges	600-0-0 ✓
	The maintenance of any Institution Water supply etc , to be specified	1000-0-0 ✓
G 1	Anual constriction for the maintenance of the Silver Jubilee Library at Chikmagalur	400-0-0 ✓
	Contribution to Red Cross Society	
3	Contribution for the maintenance of Child welfare Centre at Chikmagalur	300-0-0
H 4 A	Contribution towards the maintenance of poor House	1000-0-0

President, I/C
Town Municipal Council,
Chikmagalur

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Chikmagalur **Municipality**

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06664—1 000 books of 14 sheets each—25-2-48

A—Abstract estimates of Revenue and Expenditure for the year 194 —194

Items	Estimate for the ensuing year 19 8—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1947	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	1,45700	50105	80300	73930	-30195	+95595	A General Administration	24070	92224	16920	17499	-7696	114846
B Realization under Special Acts	1100	698	1050	866	-352	+402	B Public Safety	7825	6078	6625	5940	547	1447
C Revenue derived from Municipal property and powers apart from taxation	22955	9757	16835	37811	-7178	+13198	C Public works carried out by P W D	—	—	—	—	—	—
							D Do by Civil Dept	55000	17510	30000	43349	-13490	37490
							E Public Health convenience	67100	52457	41195	52260	+11262	14643
D Grants of contributions	— —	— —	— —	—	— —	—	F Public Instruction	1900	— —	450	— —	-450	1900
E Miscellaneous	525	34	525	1650	-491	+491	G Contributions and grants-in-aid (Private)	1000	— —	1000	1250	-1000	1000
							H Miscellaneous	2250	179	1000	822	-821	2071
F Public Debt	10560	3197	9900	6773	-6703	+7363	I Public Debt	13760	10543	19500	11260	8957	3217
Total Receipts	1,80840	62807	1,08610	120166	-45803	+1,18033	Total Expenditure	1,72605	90951	1,18190	155282	-27229	81654
Opening Balance	54068	82212	115643	33431	-67610	+28144	Closing Balance	62303	54068	82212	82212	-8617	8235
Grand Total	234908	145019	224253	237494	-113475	+89889	Grand Total	234908	145019	224253	237494	-113475	89889

Swamyrulely
PRESIDENT 17/5
Town Municipal Council
Chikmagalur

B Statement showing details of estimates of receipts for the year 1948 49

Items of Receipts	Estimate for the ensuing year 1948—1949	Actuals upto Revised estimate for the current year 194 —194 The end of March 48	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	85000	30418--	35000--	36705-9-7	Introduction of octroi on coffee Tea Sagey Hoy
2 Taxes on buildings and lands	24700	2963	20000	19817 14-1	Revis on of Assessment
3 Taxes on vehicles and animals	500	416	500		
4 Taxes on professions and trades ~~Watines~~	2200	193	1600	1406-0-0	Based on item No 2 15
5 Tolls and ferries	7000	4994	7000	6437-12-0	
6 Water tax	5000	3352	5000	4340-13-0	
7 Lighting ~~tax~~ cess	2200	203	1700	1132-9-0	Based on item No 2 15%
8 Conservancy cesses (including scavenging and latrine rates)	11600	809	6000	- - -	Levy of Con esso on revision of Assessment
9 Mohatarfa—					
(a) Shop tax	2000	45	1000	1353-15-8	Actuals as per D C B
(b) Oil mill tax					
(c) Cart tax	500	45	500	682-3-6	
Total 9				-	
10 Other taxes (to be specified)	5000	5504	2000	598-2-0	Entertainment Tax, Loss of Compensation on Vehicles Tax M 73600
Total A	145700	50105	80300	73930-13)	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	800	572	800	699-6-0	
Sale of stray cattle	100				
Refund of feeding charges	200	126	250	166-13-0	
Other items					
Total	1100	698	1050	866-3-0	

2 Public conveyances—					
Carriage license fees					
Fees for drivers badges					
Other items					
Total 2					
3 Other items (to be specified)					
Total B	1100	698	1050	866-3-0	
C Revenue derived from Municipal property and powers apart from taxation—					
1 Rents of buildings lands etc					
2 Sale proceeds of lands and produce of lands etc—	3000	1181	3000	1298-6-0	Levy of higher rate of rents on the M'room and vegetable market-rooms
Sale of lands	5000	- 25	-7000-	-7325-00	
Sale of grass					
Sale of trees					
Amarayi					
Other items					
Total 2					
3 Conservancy receipts (other than taxes and rates)—	500	231	250		The sale of compost manure is gradually popularising & fetches more
Sale of manure night soil street refuse etc					
4 Sale proceeds of smuggled goods					
5 Fees and revenue from educational institutions—					
School fees					
Other receipts					
6 Fees and revenue from markets and slaughter houses—					
Income from markets	5000	3039	5000	20705-04	
Income from slaughter houses					
Total 6					

B Statement showing details of receipts for the year 194 —194 *contd*

Items of Receipts	Estimate for the ensuing year 1948—1949	Actuals for 6 months Revised estimate for the current year (the 194 end of 194 March '48	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	5-0-0	0 4 0	5-0-0	0-4-0	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling	1200	997	1200	1143	
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	1200	997	1200	1143	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Pemuira e fees						
Total 10						
11 Fines						
2 Interest on investments						
13 Land Revenue and cesses						
14 Revenue from sewage farms		2(50)		250	19	
15 Other items—						
Sale of fish in tanks						
Sale of fort sto es						
Sale of unserviceable a ticles		8000	8667	200-	7320	15-11
Miscellaneous				-		
Total 15						
Total C		22955-	9757	16835	37811	
D Grants a l Co tributio s—						
From Government—						
For roa l repairs						
For sanitary purposes						
For educational pu rposes						
Purnaiya s Chattram fee ling ch arges						
Total 1						
2 From District Funds—						
For road repairs						
3 From other sou ces—						
(a) I ocal Funds—General						
(b) Muzrai Fu nds						
(c) Other so ir es to be specified)						
Repairs of Railway approach roa l S ing ii Mutt						
Total 3						
Total D						

Statement showing details of estimates of receipts for the year 194 —194 —contd

Items of Receipts	Estimate for the ensuing year 1918—1919	Actuals upto the end of March 48 Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 1947—1948	Accounts of past year 194 6—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	400	34	400	236-15-2	
2 Lapsed Deposits	25		25		
3 Refunds and recoveries	100		100	656-3-5	
Other items (to be specified)				756-8-4	
Recoveries of over payment of previous years					
Total E	525	34	525	1649-10-11	
F Public debt—					
1 ~~Loans~~ Deposits	3500	2223	3500	-4219	
2 ~~Deposits~~ Advances	4000	581	4000	971	
3 ~~Advances~~—					
4 Other items (to be specified) Education Cess	3060	560	2400	1482-7-9	Based as per D C B as per revision of Assessment
New extension receipts (Bangalore City)				--	
Stock credits					
Total Public Debt	10560	3197	9900	6772-11-9	
Total Receipts	1,80840	62807	1,17185	1,20166-5-6	

Ehwarappa Setty
Treasurer 17/5
Town Municipal Council
17/5 Chikmagalur

Statement showing details of estimates of Expenditure for the year 1948-1949

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1948—1949	Actuals upto Revised estimate for the current year 194 —194 the end of March 48	Sanctioned estimate for the current year 1947—1948	Account of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioners Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment Contribution towards the salary of Local Fund clerks	6240	6[illegible]			
Permanent	7100	5438	5700	6536-3-0	On account of Revision of Establishment & payment of D P
Temporary	500				
Local allowance					
(*b*) Travelling allowance	200	161-	200-	108-10-6	
(*c*) Contingencies	120	63 -	170	369	
(*d*) Furniture	(1200)	228	100	0-0	For purchasing furnitures for Hakeem and Assistant Surgeon's clerk
(*e*) Stationery supplied by Government Stationery Depot	200		150		

Statement showing details of estimates of Expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Actuals upto March 48 Revised estimate for the current year	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book binding charges	1500	742	700	773-8-0	For purchasing one Gestetners duplicator and printing
Postage charges					
Telegram charges					
Printing charges					
Advertisement charges					
Clothing charges					
Belts and badges					
Total (f)					
Total 2 ...	—		—		
Total 1					
II Collection—					
I Octroi—					
(a) Establishment	6300	4253	4800	4969-3-0	Revision of scale and payment of Dearness allowance
Permanent					
Temproary					
Revision of Establishment					
Total (a)					
(b) Commission					

(c) Other charges (to be specified)—						
Rewards						
Rent						
Contingencies	(750)	—	—	—	—	To provide Two Electric Fans for Hall
Miscellaneous						
Total (c)						
Total 1						
2. Other taxes—						
(a) Establishment—						
Permanent	2000 (150)	1276	1250	1392-15-0		According to Revision of scale and payment of Dearness allowance
Temporary						
Total (a)						
(b) Commission						
(c) Other charges (to be specified)						
Contingencies						
Painting door numbers						
Bicycle badges						
Total (c)	~~170~~					
Total 2						
3 Rents and other receipts—						
Establishment	1700	1115	1400	1108		vide remarks A II 2(a)
Permanent			200			
Temporary				575-8-0		
4 Refunds	500	440	250			
Total II						
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	2000	1384	2000	1994-410		
Total A	24070	9224	16920	17499-27		

Statement showing details of estimates of Expenditure for the year 194 —194 —*contd*

| Actuals upto |

Statement showing details of Expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Actuals upto Revised estimate for the current year 194 —194 the end of March 48	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety—					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges					
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	7500	6078	6200	5940-60	For Providing extra Street light in the Town
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—	25		5		
Capturing and deporting of monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous					
Total B	7525	6078	6625	5940-60	

10 C

Department—

(1) Original works
(2) Repairs
(3) Establishment
(4) Tools and plant

Total C

D Public Works carried out by Civil Department—

(1) Original works
(2) Repairs
(3) Compensation
(3) Tools and plant
(5) Establishment charges—

Permanent—

Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector

Contingencies

Total 5

Total D

E Public Health and Convenience—

1 Health Office

(a) Health Officer

(b) Establishment

Permanent

Temporary

(c) Other charges

Total 1

	35000		140 00	29874 3-6	Construction of Sweepers Quarters, Bus Stand Kitchen Block Chowltry Ayurveda Dispensary 500/-
	10000	17510	5000	13568-4 6	
	10000		10000		
			10 00		
	55000	17510	30000	43442-9-6	

C Statement showing details of estimates of Expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Actuals up to the Revised estimate for the current year 194 —194 end of March 48	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation	— —	—	— —	— — —	— —
(a) Establishment ..	42800-	35735-	29000	30716-85	Payment of Dearness allowance and revision of pay of Establishment
Permanent ...	-				
Temporary ..					
Provision for additional establishment or revision of establishment					
Local allowance ...					
Total (a) ...					
Road watering and cleaning	3000	3166	3000	5167-113	purchase of petrol and lorry Expenses
(c) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent					
Hire of carts temporary	1000	213	800	5924-130	
Purchase of carts					
Repair of carts					
Purchase of dustbins					
Purchase of brooms tools and plant					
Miscellaneous Compost work allowance to SI & Sap	200	—	200		
Total (c) ..					

(d) Plague Cholera and other charges				
Epidemic Diseases Hospital	2500	381	2000	6482-06
Establishment				
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and fittings				
Repair and improvement of sheds				
Total E D Hospital				
Disinfection				
Establishment				
Preparation of emulsion etc	2501			
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards	(250			
Watchman for Health Camp				
Total Plague charges				
Cholera charges				
Total (d)				
Total 2				

C Statement showing details of estimates of Expenditure for the year 194 —194

Items of Expenditure	Estimate for the ensuing year 1948—1949	Actuals upto the end of March 48 Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
	2	3		5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(c) Midwives and Maternity					
(i) Establishment	1400	972	1000	1192-1-0	Revision of Establishment and payment of Dearness allowance
Maharani's Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour cares and other items	150	112	100	90-8-0	
Maharnui s Hospital					
Contingency					
Furniture					
Dieting charges					
Bedding and clothing					
Country medicine					
Total Maharani s Hospital					
Midwives—					
Total (ii					
(iii) Travelling allowance	25	—	50		
(iv) Midwives ~~allowance~~ House Rent	120	90	120	120	
Total (c)					
(d) Contributions to Ayurvedic and Unani Owned Dispensaries	2450	1405	1700	1782-5-0	Revision of pay and payment of Dearness allowance to Hakeems &c.
Indigenous Hospitals and Vaidyasalas—					
Establishment					
Rent					
Medicine					
Total Indigenous Hospitals and Vaidyasalas					
Allowance to Pandits and Hakims—					

C Statement showing details of estimates of expenditure for the year 194 —194—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 194 —194 (Actuals upto the end of March 48)	Sanctioned estimate for the current year 1947—1948	Accounts of last year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	1000	967	150	317-8-0	
(h) Vaccination					
i) Establishment					
Permanent	800	629	600	833	Revision of pay and payment of Dearness allowance
Temporary					
ii) Other items	175	102	175	96	
Total (h)					
Total 3					
Registration of Births and Death					
Establishment—					
Permanent					
Temporary	60/-				
Contingencies					An allowance @ Rs 5/- per mem
House rent					
Total 4					

Maintenance of public gardens and buildings—					
Establishment	3400-	3456-	2300	2771-0-0	vide remarks & 3(b)
Purchase of plant seed etc	(200)				
Cart hire					
Miscellaneous	(300)				
Total 5					
Markets and Slaughter houses—					
Market Establishment					
Slaughter house establishment	20	80	120	70-	
Veterinary allow					
Miscellaneous					
Total 6					
Cattle pounds—					
Establishment	850	566	650	645-14-0	
Commission	00	114	150	210-90	
Feeding charges	50	-187-	60	-176=8-0	
Rewards to impounders					
Total 7					
Public Conveyances—					
Establishment					
Contingencies					
Driver's badges					
Printing numbers of carriages					
Total 8					

Statement showing details of Expenditure for the year 191 194 *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Actuals upto the Revised estimate for the current year 194 —194 end of March 48	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between column 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent	2350	2321	2100	2195-14-0	Revision of pay of establishment and payment of Dearness allowance
Temporary	(1000)				
Miscellaneous					
Total 9		—			
10 Fairs and Festivals—					
Market Shows					
Decoration charges Cattle Fair	2000	1849	1000	815-4-0	
Other items					
Total 10					
11 Sewage Farms					
12 Avenues—					
13 Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges	(500)	398	250	585-7-6	
Other items					
Total 13					
Total E	67100	52457	41195	52260 20	

X Publ c Instruction—						
Munic pal S hools						
(a) Establishment						
Permanent—						
School						
School						
School						
Temporary—						
school						
Total (a)						
(b) Other charges—						
Rent Medical Inspection of School children		90				
Contingencies						
Printing charges						
Prize books						
Purchase of books maps kindergarten apparatus etc						
Miscellaneous						
Total (b)						
Total 1						
2 (3) Contributions and grants to—						
(a) Private School's and Colleges— intermediate college		—1000				
Scholorship to Jayachamarajendra (Here enter names of schools with perpetual monthly grants) Institu		360		360	220	R, 330

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting ~~tax~~ cess	Special sanitary cess	Shop tax	Oil mill tax ₹ c	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 —1949	1 Opening balance of arrears	- -	3915	169	265	- -	864	280	1180 ~~1180~~	416	1518	238	586	29431
	2 New demand	85000	24700	500	2200	7000	5600	2200	11600	2000	3060	500	5000	
	3 Total	85 000	28615	669	2465	7000	5864	2480	12780	2416	4578	738	5586	
	4 Remission	-		-										
	5 Collection	85000	25000	475	2000	7000	5200	2000	10000	1800	2500	450	5000	
	6 Closing balance of arrears	-nil	3615	194	465	-nil	664	480	2780	616	2078	288	586	
II Revised estimate for the current year 91 —194	7 Opening balance of arrears	- - -	915	161	465	- - -	364	380	180	216	1218	203	1086	
	8 New demand	30418	18000	500	1600	7000	5000	1700	6000	1000	2400	500	2000	
	9 Total	30418	18915	661	2065	7000	5364	2080	6180	1216	3618	703	3086	
	10 Remission												-	
	11 Collection	30418	15000	492	1800	7000	4900	1800	5000	800	2100	465	2500	
	12 Closing balance of arrears	-nil	3915	169	265	-nil	864	280	1180	416	1518	238	586	

III Sanctioned Estimate for the current year 194 —194	13 Opening balance of arrears	- - -	5225	129	963	—	1012	420	—	1015	1202	218	- -
	14 New demand	35000	20000	500	2450	7000	5000	2250	12000	2000	2400	500	2500
	15 Total	35000	25225	629	3413	7000	6012	2670	12000	3015	3602	718	2500
	16 Remission	- - -	- -	-	- -	- - -		- -	- -	- -	- - -	~~426~~	- -
	17 Collection	35000	22000	480	2112	7000	4893	2138	10000	2010	2698	436	2500
	18 Closing balance of arrears	- nil	3225	141	1301	- nil	1119	532	2000	1005	904	282	- nil
IV Actuals for the past year 194 —194	19 Opening balance of arrears	- - -	175	174	285	- - -	499	206	-	397	1099	186	778
	20 New demand	36727	25000	452	2344	6388	4184	2344	3514	1256	3125	498	36174
	21 Total	36727	25175	626	2629	6388	4683	2550	3514	1573	4224	684	36952
	22 Remission	- -		- -	- -	- - -	- -	-	-		- -	- -	- -
	23 Collection	36727	24260	465	2164	6388	4319	2170	3334	1357	3006	481	35876
	24 Closing balance of arrears	- nil -	915	161	465	- nil	364	380	180	216	1218	203	1086

for the year 191_—194—*contd*

G Statement showing the deta ls of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																			
	Hindu Vidyasala				Unani Dispensary				Madura											
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
	The full pay is borne by the municipality				The full pay is borne by the municipality				The full pay is borne by the municipality											

Sd J Bhaskar
Vice President
Town Municipal Council
Chairmadurai

he scale

[illegible]

[illegible]

[illegible]

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 2325

General and Revenue Secretariat

( )

the 194

Date of issue 25/10/ 1948

Signed by B J Rao

May this be—

(i) printed?

(ii) treated as a Standing Order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

5 copies

Section Ml

File No 35-48

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No A3 C 4558/47-48 dated 15th Sep'48 from the Deputy Commissioner Chickmagalur Dist, forwarding for approval the draft budget estimates of the Chickmagalur Town Mlty for the year 1948-49

Order thereon—No L 4257-9
25/10/48

The Chickmagalur Town Mlcl has an investment of Rs 46236 f in the Post Savings Bank and in ~~the form of 12 year~~ the National Savings Certificates

The Mlcl has anticipated an income of Rs 1,80840 f during

the year 1948-49

The receipts side of the Budget is approved, with the following modifications

Budget Head	Proposed by the Govt	Appd by the Govt	Remarks
	Rs	Rs	
A 1 Octroi	85000/-	37000/-	Based on the actuals for 46-47 and ~~for the current~~ pending ~~Govt~~ Sanction to the proposals for further levy &c -
A 2 taxes on lands and buildings	24700/-	20,000/-	As per revised estimates for 47-48 and the actuals for 46-47
A 6 entertainments	2,200/-	1500/-	As per actuals of 46-47 and the revised estimates for 47-48
A 7 Lighting cess	2200/-	1500/-	——— do ———
A 8 Conservancy cesses	11,600/-	6000/-	the figures under the revised estimates for 47-48 are retained
A 9 Shop tax	2000/-	1400/-	Based on the actuals for 46-47
A 10 Other taxes, Entertainment tax and Compensation for loss of vehicle tax	5000/-	3000/-	Average of the actuals for 46-47 and 47-48
B 1 Pounds - Fines for cattle trespass; ~~Sale of Stray~~	8000/-	7000/-	based on the actuals of 46-47
Cattle Sale of Stray cattle	1000/-	Copied by 1500/- Examined by	
refund of breeding charges	2000/-		
C Rent derived from Immovable property			
1 Rents of Buildings	3000/-	1300/-	As per actuals of 46-47
2 Sale of lands	5000/-	2000/-	This is an occasional item and the income of Rs 25/- upto the end of March 48 has only Rs 25/- been realised

WD 04162—GPB—60 000—23-10-41

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Budget Head	proposed by the Govt Rs	Appd by the Govt Rs	Remarks
1(c) Revenue from Sericulture farms	250/-	50/-	Decrease on income upto end of March 68, during 67-68 and the income during 66-67 was only Rs 19/-
Miscellaneous 2 lapsed deposits	25/-	deleted as per actuals 1966-67	

The Govt has proposed an expenditure of Rs 1,72,605/- for the year 1968-69

The expenditure side of the Budget is approved with the following modifications —

Budget Head	proposed by the Govt Rs	Appd by the Govt Rs	Remarks.
1 2 (a) Salary of establishment including DA	Rs 7100/-	Rs 6240/-	As per details of establishment
Temporary	— 500/-	660/-	Provision is made for the continuance of the Record keeper on Rs 40/- + DA 15/- p.m.
2(d) Furniture	1200/-		Deleted as an expenditure of Rs 128/- was incurred during 67-68 under this head

WD 0565—GPB—22 500—8 11 38

Budget Head	proposed by the Mgt Rs	Appd by the Govt Rs	Remarks
E 7. Cattle pound			
Establishment	850/-	650/-	As per actuals of 46-47 and the revised estimates of 47-48
E 9 Water supply and maintenance charges			
watchers & temporary	1000/-		Budget deleted for want of Sanction and for want of particulars
F Contributions and grants			
to 2 (a) 3 Scholarships to the Students studying in 5th & 6th	360/-	360/-	Sanctioned in G.O. No. Lr. 2292-800/M1/85-48-2 dated 16-9-48
c Hindu pracharam Sabha	150		deleted for want of Special pending Sanction to the payment of these contributions
3 Contributions to Kamala Nehru welfare centre	300/-		
4 (6) Canteens	600/-		deleted based on the actuals of 47-48
H Miscellaneous			
(3) Law charges	250/-	25/-	As per actuals of 46-47
(4) poor House	1000/-	600/-	Based on the average of the actuals of 46-47 and 47-48

With the above modifications the abstract figures of the budget for 48-49 would be as follows :-

Opening Balance Rs	54,068	-0-
Receipts Rs	113365	-0-
Total	167433	-0-
Expenditure	132530	-0-
Closing Balance	34903	-0-0-

G R S App I G 3

GENERAL AND REVENUE SECRFTARIAT

(Continuation sheet draft form)

closing balance as on the Roll maintained to be sent as requested ~~above~~

Total

The ~~normal~~ expenditure is within the ~~normal~~ Total income and the prescribed ~~%~~ to arrange for repayment of the overdue instalments of loan immediately The sum of Rs 29,401 is under arrears under the ~~my~~ taxes, and ~~which~~ may be arranged to be collected energetically to improve the resources of the Municipality

To

The Dy Chairman Mayor

The Comptroller to Govt

The Pdt, Town Hall Council, Chidambaram

S. 12/10

From Secy to Govt Rev Dept

Any 9/10 To 5.10.48

WD 0565—GPB—22 500—8 11 38

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ -

Letter No A3 C 2558/47-48 dated 15th September 1948 from the Deputy Commissioner, Chickmagalur District, forwarding for approval the draft budget estimates of the Chickmagalur Town Municipality for the year 1948-49

ORDER NO. L 4257-9/Md 35-48-2

Dated, Bangalore, the 25/10/48

The Chickmagalur Town Municipal Council has an investment of Rs 46,235/- in the Government Savings Bank and in the National Savings Certificates

The Municipal Council anticipates an income of Rs 1,80,840/- during the year 1948-49

The receipts side of the budget is approved, with the following modifications -

Budget Head	Proposed by the Municipal Council. Rs	Sanctioned by Government Rs	Remarks
A1 Octroi	85,000/-	37,000/-	Based on the actuals for 1946-47 and pending sanction to the proposals for further levy etc
A 2 Taxes on lands and buildings	24,700/-	20,000/-	As per sanctioned estimates for 1947-48 and actuals for 1946-47
A 4 Water cess	2,200/-	1,500/-	As per actuals for 1946-47 and the sanctioned estimates for 1947-48
A 7 Lighting cess	2,200/-	1,500/-	-do-
A 8 Conservancy cesses	11,600/-	6,000/-	The figures under the sanctioned estimate for 1947-48 are retained
A 9 Shop tax	2,000/-	1,400/-	Based on the actuals for 1946-47
A 10 Other taxes, entertainment tax & compensation for loss of vehicle tax	5,000/-	3,000/-	Average of the actuals for 1946-47 and 1947-48
B 1 Pounds -Fines for cattle trespass	800/-	700/-	
Sale of stray cattle	100/-	150/-	Based on the actuals of 1946-47
Refund of feeding charges	200/-		

C Revenue derived from Municipal property-			
1 Rents on buildings	3,000/-	1,300/-	As per actuals of 1946-47
2 Sale of lands	5,000/-	2,000/-	This is an occasional ite and upto the end of March 1948 was only Rs 25 Hence reduced
C 14 Revenue from sewage farms	250/-	50/-	There was no income upto end of March 1948, during 1947-48 and the income during 1946-47 was only Rs 19/-
E Miscellaneous - 2 Lapsed deposits	25/-		Deleted as per actuals of 1946-47

The Municipal Council has proposed an experditure of Rs 1,72,605/- for the year 1948-49

The expenditure side of the budget is approved, with the following modifications

Budget Head	Proposed by the Municipal Council.	Sanctioned by Government	Remarks
A 1 2(a) Salary of establishment including D A	7,100/-	6,240/-	As per details of establishment
Temporary	500/-	660/-	Provision ismade for the continuance of the Record-keeper on Rs 40 + D A 15 p m
A1 2(d) Furniture	1,200/-		Deleted as an experditure of only Rs 128/- was incurred during 1947-48 under this head
A1 2(f) Miscellaneous	1,500/-	800/-	Based on the actuals of 46-47
A 11(1)(c) Other charges- Contingencies	750/-		Deleted for want of sanction-
A 11(2) Other taxes - (a) Establishment	2,000/-	1,800/-	As per details of establishme
A 11(3)Rents and other receipts of establishment	1,700/-	1,400/-	The figure under the sanctioned estimates for 1947-48 is adopted
B Public Safety- (a) Lighting charges (d) Electric Lighting charges	7,500/-	6,000/-	As per actuals for 1946-47
E Public works carried by P W D			
1 Original works, including tools and plant charges	No provision	35,000	The works proposed have to be taken up by the P W D for execution hence provision made under D P W carried out by Civil Department deleted
D P W carried out by Civil Department 1 Original works	35 000/-		Vide remarks against

2 Repairs	10,000/-	5,000/-	As per sanctioned estimate of 1947-48
3 Compensation	10,000/-	5,000/-	This is an occational item c expenditure Hence reduced provision is made
F 2 Conservarcy and Sanitation-			
(a) Establishment	42,800/-	25,000/-	For want of correct particula of the sanctioned scale of t conservancy establishment, provision as per 1947-48 is retained
C Other charges	1,200/-	800/-	For want of details the provision made in the sanctioned estimates of 1947-48 is retai ed The provision made under Miscellareous is deleted as there was no expenditure during 1946-47 and 1947-48
E(d) Plague, cholera ard other charges - Epedemic diseases Hospital	2,500/-	700/-	Based on the actuals of 46-47
Preparation of Emulsion	250/-	-	Deleted as there was no expen ture during 46-47 & 47-48
Inoculation Rewards	250/-		
H 3(g) Veterinary Hospitals and Dispensaries	1,000/-	150/-	For want of details the provision is reduced to 150 being the sanctioned grant for 47-48
E 5 Maintenance of Public Gardens and buildings	200/-		Deleted as there was no exper ture during 1946-47 & 47-48
Purchase of plant, seed etc Miscellaneous	300/-		
E 7 Cattle pound establishment	850/-	650/-	As per details of 46-47 and t sanctioned estimate of 47-48
F 9 Water Supply and Maintenance charges - watchers temporary	1,000/-		For want of sanction and for want of particulars
C Hindi Prachara Sabha	150/-		
Contribution to Kamala-Neharu Welfare Centre	300/-		Deleted pending sanction to the payment of these contribu tion
G(6) Canteens	600/-		Deleted based on the actuals of 47-48
H Miscellaneous -			
(3) Law charges	250/-	25/-	As per actuals of 46-47
(4) Poor House	1,000/-	600/-	Based on the average of the actuals of 46-47 and 47-48

With the above modifications the abstract figures of the budget for 1948-49 would be as follows -

Opening balance	=	Rs 54,068-0-0
Receipts	=	1,13,365-0-0
Total	Rs	1,67,433-0-0
Expenditure	"	1,32,530-0-0
Closing balance	Rs	34,903-0-0

The total expenditure is within the total income and the prescribed closing balance is also maintained The President is requested to arrange for repayment of the overdue instalments of loan immediately A sum of Rs 29,401/- is under arrears under the municipal taxes and it may be arranged to be collected energetically to improve the resources of the Municipality

for Revenue Secretary to Government

To

The Deputy Commissioner, Chickmagalur District
" Comptroller to Government
" President, Town Municipal Council, Chickmagalur